



Cost Allocation Plan Survey

July 2009

Recently, one of our county members asked for feedback regarding how other counties are internally allocating costs. In response, we conducted a survey of the counties regarding their Cost Allocation Plans. Of the members polled, 20 responded.

The following is a summary of the results of this survey. If you have any questions or would like to see the full report, please feel free to contact Jessica Blushi at jblushi@csac-eia.org, or 916-631-7363.

3017 Gold Canal Drive, Rancho Cordova, CA 95670 • (916)631-7363 • FAX (916)631-7112 • www.csac-eia.org

EXECUTIVE COMMITTEE:

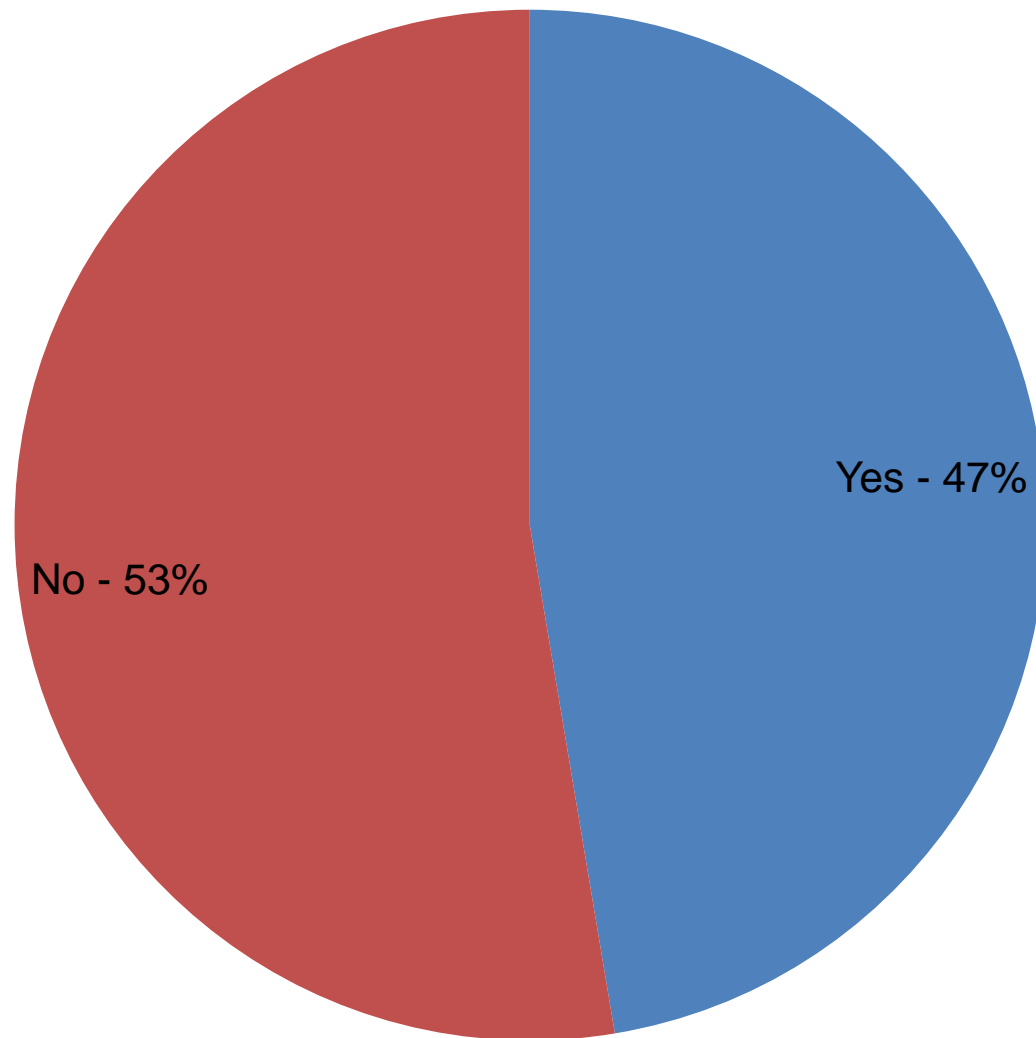
Peter W. Huebner President Sierra County	Lance Sposito Vice President Santa Clara County	Peggy Scroggins Colusa County	Ron Harvey Contra Costa County	Larry Moss East Bay Regional Park District	Ron Grassi El Dorado County	Scott Schimke Golden State Risk Mgmt. Authority	James Brown Merced County	Robert Meacher Plumas County	Jim Sessions Riverside County	David L. Dolenar Stanislaus County
--	---	-------------------------------------	--------------------------------------	--	-----------------------------------	---	---------------------------------	------------------------------------	-------------------------------------	--

Chief Executive Officer: Michael Fleming

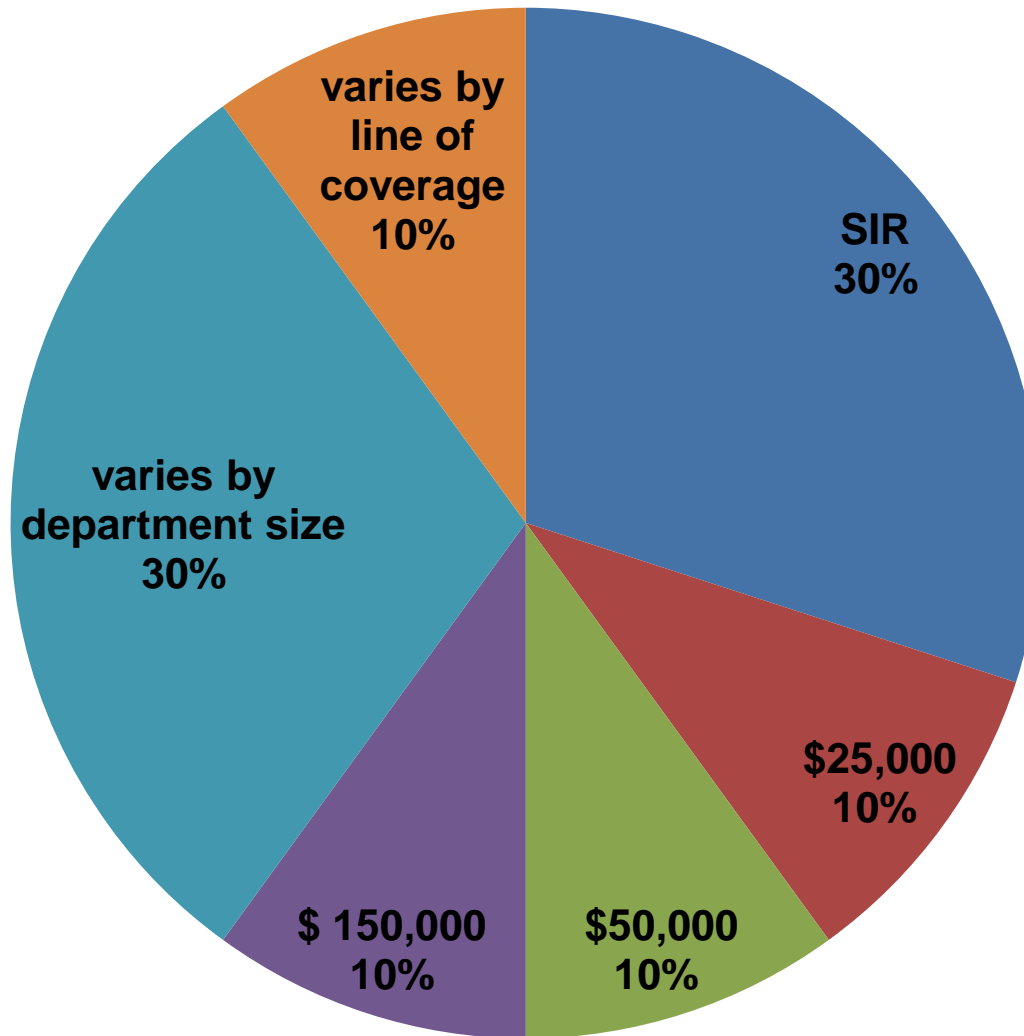
Legal Counsel: Stephen Underwood, Santa Barbara County

Chief Operating Officer: Gina Dean

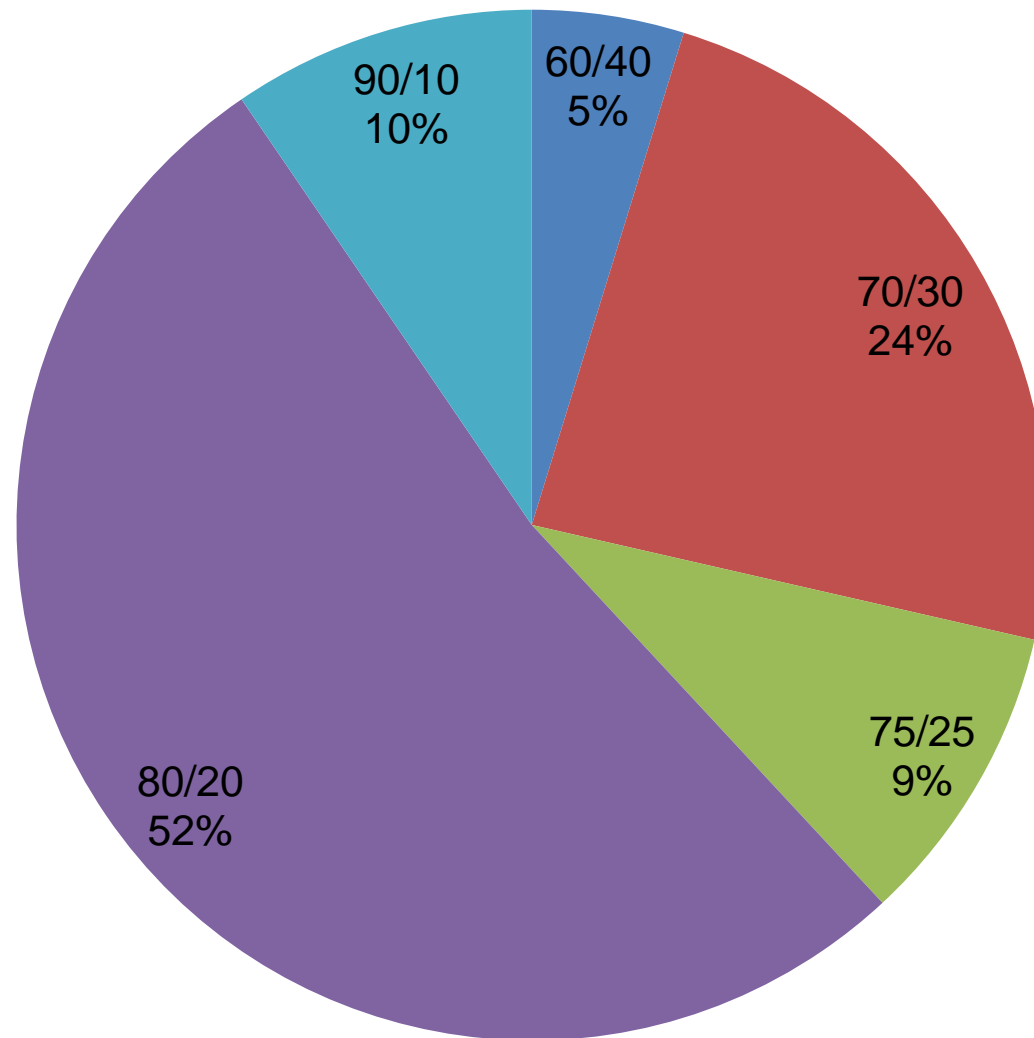
Do you cap losses?



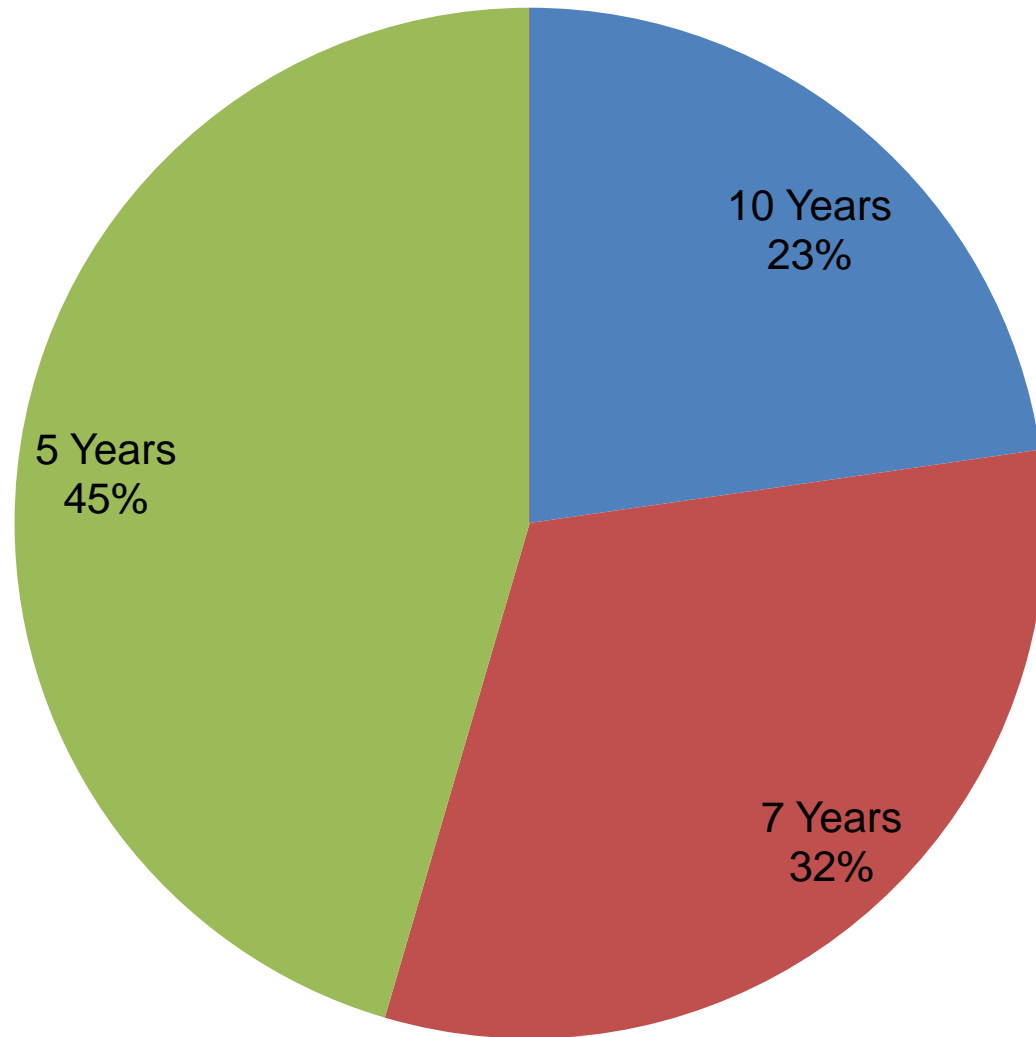
At what amount do you cap losses?



How much weight do you give to experience versus exposure ?



How many years of losses do you use?



What is your confidence level for self-funding?

